

Tulare County Association of Governments

April 21, 2006

Steve Curti, FTIP Coordinator Caltrans, District 6 Advance Planning and Programming 1352 W. Olive PO Box 12616 Fresno, CA 93778-2616

Dear Mr. Curti:

Tulare County Association of Governments approves the following Amendment to the Federal Transportation Improvement Program. The following Amendment will be known as Amendment No. 22 to the 2004 FTIP amending the Congestion Mitigation and Air Quality (CMAQ) Program. This project request is for an administrative amendment.

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

Administrative Amendment No. 22

CMAQ Project Description Revisions:

<u>Revise Description to Reduce Vehicles</u> TUL04-032-City of Lindsay: CNG, ZEV & SULEV low emission (Purchase six (6) CNG vehicles, four (4) (was 9) ZEV vehicles, and four (4) SULEV hybrid vehicles.) The programmed project total is \$303,000 was \$365,000 and is distributed as follows:

FY 04/05 Con \$171,000 (loc \$20,000, Fed \$151,000)

2. FY06/07 Con \$132,000 (loc \$15,000, Fed \$117,000)

Revise Description to Reduce Vehicles TUL04-012-City of Lindsay: Eight (was Nine) ZEV Electric vehicles (Purchase eight ZEV electric vehicles for the Lindsay Unified School District) The programmed project total is \$73,000 and is distributed as follows:

1. FY06/07 Con \$73,000 (loc \$9,000, Fed \$64,000)

CMAO-Less then 20 Percent Funding Increase

Mr. Curti April 21, 2006 Page 2

<u>Funding Increase CMAQ-TUL04-024-County of Tulare: Purchase 1 light-duty on-road new diesel (Replace on 1987 Ford Bucket Truck with one Bucket Truck with John Deere 380 HP CNG Engine for County Park Department.</u> The programmed project total is \$134,000 (was \$117,000) and is distributed as follows:

1. FY 05/06 Con \$134,000 was \$117,000 (loc \$15,000 was \$13,000, Fed \$119,000 was \$104,000)

Funding Increase CMAQ-TUL04-002-County of Tulare (Community Redevelopment): One PM 10 Street Sweeper (Purchase of Rulle 1186 Compliant Street Sweeper). The programmed project total is \$147,000 (was \$142,000) and is distributed as follows:

- 1. FY 04/05 Con \$142,000 (loc \$17,000, Fed \$125,000)
- 2. FY 05/06 Con \$5,000 (increase funds by \$5,000)(loc \$0, Fed \$5,000)

CMAQ-Project Delay

<u>Project Delay CMAO TUL04-019: -City of Tulare: Three (3) LNG on-road solid waste vehicle conversions.</u> The CMAQ programmed project total is \$120,000 and is distributed as follows:

1. FY 06/07 was 05/06 Con \$120,000 (loc \$15,000, Fed \$105,000)

CMAQ-Project Advance

<u>Project Advance CMAO-TUL05-002-City of Porterville-Newcomb-Westfield Traffic Signal.</u> The programmed project total is \$272,000 and is distributed as follows:

- 1. FY 05/06 was FY 06/07 PE \$20,000 (loc \$20,000)
- 2. FY 05/06 was FY 06/07 RW \$2,000 (loc \$2,000)
- 3. FY05/06 Con \$105,000 (move \$105,000 from 06/07 federal) (local \$20,000 (added) Fed \$85,000)
- 4. FY 06/07 Con \$145,000 was \$250,000 (loc \$32,000, \$113,000 Fed was \$218,000)

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Dennis Mills or Eddie Wendt at (559) 733-6653, extension 4887.

Sincerely,

Ted Smalley

TCAG Assistant Executive Secretary

TS:EW:ke

Mr. Curti April 21, 2006 Page 3

cc: Rachel Falsetti, Caltrans, Attn Penny Gray

Mayela Sosa, FHWA Alex Smith, FTA

Doug Thompson, CAPCD

Jim Perrault, Caltrans-Local Assistance

Mr. Curti April 21, 2006 Page 4

Rachel Falsetti Attn Penny Gray Caltrans, Transportation Programming MS 82 1120 N Street, Room 4400 Sacramento, CA 95814

Mayela Sosa, Federal Highway Administration 650 Capitol Mall #4-100 Sacramento, CA 95814-4708

Alex Smith Federal Transit Administration 201 Mission St, #2210 San Francisco, CA 94105

Doug Thompson California Air Resource Board 2020 L. Street PO Box 2815 Sacramento, CA 95814

Jim Perrault Caltrans Local Assistance 855 M Street, Suite 200 Fresno, CA 93721

DIST:	06	COUNTY:	Tulare County		TITLE (DESCRIPTIO				MP	O Aprv: //		
ROUTE:		PM:	·		Eight ZEV Electric ve	hicles (Purch	nase Eight ZEV	electric vehicles t	for the	te Aprv: //		
PPNO:		KP:			Lindsay Unified Scho	ol District)				leral Aprv:		
EA:		MPO ID:	TUL04-012						1'8	iorai Apriv.		
CTIPS IE	215-000	0-0135										
IMPLEM	ENTING A	GENCY: Lindsay, (City of			PR	JMGR: SCO	T TOWSEND	EP/	A TABLE II or III I	EXEMPT CATE	GORY:
			,						Nor	construction rela	ated activities.	
PPO IE	CT VED	SION HISTORY	(Drintad Van	sian is Char	(a al)		PHONE: (559)	562-7114			·	
Version		Official Date	Updated By		1.0	ats."	Am	end No.	Prog Con	Dollars in who Prog RW		PE
4	Active	04/21/2006	EWENDT		- Other (Explain ==>)	2819	<u> </u>	22	73,000	FIOG KVV	. <u>r</u>	<u> </u>
3	Official	12/16/2005	EWENDT		- Cost/Scope/Sch. Cha	inge		16	73,000			
2	Official	10/18/2004	EWENDT		- Other (Explain ==>)	•	1.	2	79,000			
11	Official	08/09/2004	TSMALLEY	Adoption - Ne	ew Project				79,000			
				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
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i dilang	ngency. L	inusay, Oity oi	TOTAL									
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			RW									
			CON				73,000					73,000
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Comments:

^{*} Version 4 - 04/21/2006 ********Requested by the City of Lindsay Kindon Meik through e-mail dated 4/7/2006 to Dennis Mills to reduce the ZEV from 9 to 8.-EW

^{*} Version 2 - 09/27/2004 *******Requested by City of Lindsay through TS. Move funds from FY 04/05 to FY 06/07 there is no project increase. EW

^{*******} Version 1 - 06/09/2004 ********

Local Highway System

DIST: ROUTE PPNO:	06	COUNTY: PM: KP:	Tulare County		TITLE (DESCRIPTI Purchase 1 light-dui Truck with one Buck	ty on-road ne ket Turck with	w diesel (Repla John Deere 28	ce one 1987 Foro	Bucket Sta	PO Aprv: ate Aprv:		
EA:			TUL04-024		County Park Depart	ment)			Fe	deral Aprv:		
	D: 215-000		1000T-02T	200	ļ				-			
		GENCY: Tulare Co	unty		-			L PILEGARD 9) 733-6291		PA TABLE II or III E on construction rela		EGORY:
	ECT VER	SION HISTORY Official Date		sion is Shad Change Re			Ar	nend No.	Prog Con	(Dollars in whole Prog RW		PE
3 2 1	Active Official Official	04/21/2006 06/20/2005 08/09/2004	EWENDT EWENDT TSMALLEY		Cost/Scope/Sch. Ch Cost/Scope/Sch. Ch w Project			22 10	134,000 117,000 110,000			- -
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• Fund 1	ype: Congr	estion Mitigation	RW									
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			RW									
			CON			134,000						134,000
			TOTAL			101.000						134,000

Comments:

^{*********} Version 3 - 04/21/2006 *********Requested by the County of Tulare Neil Pilegard and approved by Ted Smalley of TCAG to increase project cost from 117,000 to 134,000 email to Dennis Mills. EW

^{********} Version 2 - 06/02/2005 ********Description Change Diesel engine are not eligible for CMAQ funding, change to CNG. Tulare County Request Neil Pilegard, through TS to EW.

^{******} Version 1 - 06/10/2004 ********

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DIST:	06	COUNTY:	Tulare County	1	TITLE (DESCRIPTION	.,				MPO Aprv:	1.1		
ROUTE:		PM:			One PM-10 Street Sw	eeper (Purch	nase of Rule 1	186 Compliant Str	reet	State Aprv:	11		
PPNO:		KP:			Sweeper)					Federal Aprv:	11		
EA:		MPO ID:	TUL04-002							reuciai Aprv.	. 11		
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2	Active	04/24/2006	EWENDT	Amendment -	Cost/Scope/Sch. Char	ige		22	147,0	00			
1	Official	08/09/2004	TSMALLEY	Adoption - Nev	w Project				142,0	00			
				PRIOR	DAIDE	05/06	06/07	07/08		09/1	۸ ،	BEYOND	TOTAL
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• Fund Ty	/pe: Conge	stion Mitigation	RW CON		125,000	5,000	<u>06/07</u>	<u> </u>		<u>09/1</u>	<u>u</u> <u>.</u>	<u>BETOND</u>	
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Local Highway System

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			RW				100.000					
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		stion Mitigation	CON				105.000					105.00
	urce 1 of 2	_	PE RW									
				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTA
1	Official	08/09/2004	TSMALLEY	Adoption - Ne					120,000			
2	Official	10/17/2005	EWENDT		Other (Explain ==>)			14	120,000			
3	Active	04/21/2006	EWENDT	Amendment -	Cost/Scope/Sch. Ch	nange		22	120,000			
Version		SION HISTORY Official Date		sion is Shad ¿ <u>Change Re</u>			Ar	mend No.	Prog Con	(Dollars in who Prog RW		PE
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ROUTE:		PM:			3 LNG on-road solid difference between	d waste vehicle diesel and LNG	conver (Fund engines for	ding to cover the o	ost dwaste St	ate Aprv: //		
DIST:	06	COUNTY:	Tulare County		TITLE (DESCRIPTI	,			M	PO Aprv: //		

Comments:

Version 3 - 04/21/2006 *********Requested by TCAG's Ted Smalley to adjust OA for Tul04-024 and TUL04-022 funding increases email dated 3/30/2006 via Dennis Mills.-EW

Version 2 - 10/10/2005 ******** Change CNG to LNG engine. Requested by Mike Miller, City of Tulare e-mail dated 10/7/05 letter dated 10/6/05. EW

^{*} Version 1 - 06/09/2004 *******

DIST:	06	COUNTY:	Tulare County		TITLE (DESCRIP					/IPO Aprv: //	,
ROUTE:		PM:	_		Porterville-Newco	mb/Westfield	Traffic Si (Porter	Vestfield	State Aprv: //		
PPNO:		KP:			Traffic Signal)		•			ederal Aprv: //	
EA:		MPO ID:	TUL05-002						1'	ederal Apriv.	
CTIPS ID	: 215-0000	-0244									
IMPLEME	NTING AG	ENCY: Porterville	, City of			F		DO RODRIGUE 3) 782-7520		PA TABLE II or III i raffic signal synchr	EXEMPT CATEGORY: onization projects.
PROJE	CT VERS	ION HISTORY	(Printed Ver	sion is Shad	ed)		THORE. (00)), 102-132 0		(D-# i t-	
<u>Version</u>		Official Date		Change Re			Ar	nend No.	Prog Cor	(Dollars in who Prog RW	
2	Active	04/24/2006	EWENDT	Amendment -	Cost/Scope/Sch. (Change		22	250,000		·
1	Official	06/20/2005	EWENDT	Amendment -	New Project			10	250,000		•
				PRIOR	04/05	05/06	<u>06/07</u>	07/08	08/09	09/10	BEYOND TOT
 Fund So 	urce 1 of 2		PE				'				
• Fund Ty	pe: Conges	tion Mitigation	RW								
• Funding	Agency: Fe	ederal Highway Ad	CON ministration (FH TOTAL	iWA)		85,000	113,000				198,
				PRIOR	04/05			07/08	08/09	09/10	BEYOND
 Fund So 	urce 2 of 2		PE								
• Fund Ty	pe: City Fu	nds	RW				1				
• Fundina	Agency: Pr	orterville, City of	CON				32,000				
	, (golloy: 1 c	ortorvillo, orty or	TOTAL								
Project	t Total			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND
			PE								
			RW								
			CON				145,000				

^{*******} Version 1 - 06/03/2005 ********Eligible Replacement CMAQ project for City of Porterville, requested by Baldo Rodriguez through T\$. EW E-mail date 6/2/2005.

DIST:	06	COUNTY:	Tulare County	i i	TITLE (DESCRIPTION):		!			MPO Apriv:			
ROUTE:		PM:			Lindsay- CNG, ZEV & SU vehicles, four (4) ZEV vel		1	٠,	I State	Aprv: 11	!		
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A:		MPO ID:	TUL 04 -032						ı				
CTIPS ID:	215-0000	-0155											
MPLEME	NTING AG	ENCY: Lindsay, C	ity of			PRJ M	GR: SCO	T TOWNSEND	ı		EXEMPT CATEO	ORY:	
		-	-			PHO	NF: (559)	562-7114	Non construction related activities.				
PROJE	CT VERS	ION HISTORY	(Printed Vers	sion is Shade	ed)	-	· · · · · · · · · · · · · · · · · · ·	•==		ollars in who	ole)		
/ersion		Official Date	•	Change Re	•		Am	end No.	Prog Con	Prog RW		<u>E</u>	
6	Active	04/21/2006	EWENDT	Amendment -	Other (Explain ==>)			22	303,000				
5	Official	12/16/2005	EWENDT	Amendment -	Cost/Scope/Sch. Change			16	303,000				
4	Official	09/19/2005	EWENDT		Cost/Scope/Sch. Change		l	13	365,000				
3	Official	06/20/2005	EWENDT		Other (Explain ==>)			10	365,000				
2	Official	10/18/2004	EWENDT		Cost/Scope/Sch. Change		l.	2	365,000		•		
1	Official	08/09/2004	TSMALLEY	Adoption - Ne		-			299,000		BENOND		
			05	PRIOR	<u>04/05</u>	05/06	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	BEYOND	TOTAL	
Fund So	urce 1 of 2		PE RW										
Fund Ty	pe: Conges	stion Mitigation	CON		151,000		117,000					268,000	
Funding	Agency: Fo	ederal Highway Ad		(WA)	101,000		,						
				PRIOR		05/06		07/08	08/09	09/10	BEYOND		
Fund So	urce 2 of 2		PE										
Fund Ty	pe: City Fu	nds	RW										
•		indsay, City of	CON		20,000		15,000					35,000	
runung	Agency. L	musay, Oily Oi	TOTAL										
Projec	t Total			PRIOR		05/06		07/08	08/09	09/10	BEYOND		
-			PE										
			RW										
			CON		171,000		132,000		·			303,000	
			TOTAL				132,000			•		303,000	
Commen	ts:												
******** Ver	sion 6 - 04/2	1/2006 ************Reque:	sted by the City of	Lindsay Kindon M	eik ro reduce the ZEV from 9	to 4. Email da	ted 4/27/2006	via Dennis MillsEV	٧				
******* Ver	rsion 5 - 12/1	2/2005 **********	Version 3 - 12/12/	/2005 ********Requ	ested by the City of Lindsay (Scott Townser	nd via letter (1	1/22/05 and Kindon	Meik via email date	i 12/0/05) to trans	fer \$54,000 from Tu	104-032 and \$	
	•	60,000) to TUL04-027		•			İ						
		• • •	•		City of Lindsay through Ted S			· · · · · · · · · · · ·	A checkle (TEX C	42 000	// II	1416424	
				ek City of Lindsay	through Ted Smalley via e-ma	III. Change vi	enicle descrip	on from Purchase 1	i electric (ZEV) veh	icies and 3 CNG (ULEV) vehicles and	1 Hybrid	
(SULEV)ve		ace older gasoline pov			Incresae funding to \$151,000								

TCAG 2004 FTIP Revenue and Expenditure worksheet

	(\$1,000s)			
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)			3.7	
Regional - RTIP	\$0	\$0	\$0 	\$0
Regional - TE	\$0	\$0	\$0	\$0
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$63	\$736	\$810	\$1,609
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
Local Assistance (Fund Estimate)				
CMAQ	(\$13)	\$13	\$0	\$0
RSTP ¹	\$0	\$0	\$0	\$0
HBRR	\$0	\$0	\$0	\$0 \$0
Seismic ²	\$0	\$0	\$0	\$0 \$0
HES/SR2S	\$0	\$0	\$0	\$0 \$0
Minors ²	\$0	\$0	\$0	\$0
Other Federal Highway Funds ^{3,4}				
Federal Lands Highway Program	\$0	\$390	\$0	\$390
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program ²	\$0	\$0	\$0	\$0
Other HR3058	\$0	\$0	\$0	\$0
Federal Transit Funds ⁵				
3037 - JARC	\$0	\$0	so	\$0
5307 - Urbanized Area Formula	\$661	(\$257)	\$1,732	\$2,136
5310 - Elderly and Disabled	\$0	\$0	\$0	\$2,130 \$0
5311 - Nonurbanized Area Formula	\$6	\$16	\$2	\$24

NOTES

- 1. In Tulare County, the RSTP funds are exchanged annualy for state-only funding.
- 2. For Lump Sum, projects are consistent with 40CFR Part 93.126, 127,128 Exempt Tables 2 & 3
- 3. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary



- 4. For additional information on this program, visit http://www.fhwa.dot.gov/programadmin/covert21.htm>
- 5. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

	NTY ASSOCIATION ((\$1,000s)			
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				TOTAL
STIP (Fund Estimate)				
Regional - RTIP	\$390	\$30,652	\$22,140	\$53,182
Regional - TE	\$0	\$2,255	\$640	\$2,895
Interregional - ITIP	\$63	\$736	\$810	\$1,609
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$19,325	\$12,720	\$26,748	\$58,793
Local Assistance (Fund Estimate)				
CMAQ	\$4,755	\$4,325	\$4,425	\$13,505
RSTP ¹	\$3,840	\$3,917	\$3,996	\$11,753
HBRR	\$7,810	\$10,052	\$0	
Seismic ²	\$0	\$4,550	III and the second seco	\$17,862
HES/SR2S	\$244	\$4,550	\$0	\$244
Minors ²	\$1,850			\$1,850
Other Federal Highway Funds ^{3,4}				
Federal Lands Highway Program	\$12,147	\$10	\$300	\$12,457
Bridge Discretionary Program			***************************************	\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program		\$160		\$160
TCSP				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$4,888			\$4,888
Emergency Relief Program ²	\$100	\$100	\$100	\$300
Other HR3058	•	\$500	Ψ100	\$500
Federal Transit Funds ⁵				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$4,094	\$4,245	\$2,353	\$10,692
5310 - Elderly and Disabled	\$126	Ψ4,243	Ψ2,555	\$10,092
5311 - Nonurbanized Area Formula	\$728	\$203	\$382	\$1,313
otal	\$60,360	\$74,425	\$61,894	\$192,129

NOTES

- 1. In Tulare County, the RSTP funds are exchanged annualy for state-only funding.
- 2. For Minor Category per Caltrans Programming Staff (HQ) See 40CFR Part 93.12, 127 Exempt Table 2 & 3
- 3. Federal Land Highway program includes:

Indian Reservation Roads

NPS Parkways And Park Roads

F&WS Refuge Roads

Public Lands Highways

Forest Highways

PLH Discretionary

4. For additional information on this program, visit http://www.fhwa.dot.gov/programadmin/covert21.htm>

5. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

	TY ASSOCIATION ((\$1,000s)		_	
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				TOTAL
STIP (Fund Estimate)				
Regional - RTIP	\$390	\$30,652	\$22,140	\$53,182
Regional - TE	\$0	\$2,255	\$640	\$2,895
Interregional - ITIP	\$63	\$736	\$810	\$1,609
Interregional - TE	\$63	\$736	\$810	\$1,609
SHOPP (Fund Estimate)	\$19,325	\$12 ,720	\$26,748	\$58,793
Local Assistance (Fund Estimate)				
CMAQ	\$4,742	\$4,338	\$4,425	\$13,505
RSTP ¹	\$3,840	\$3,917	\$3,996	1 ' '
HBRR	\$7,810	\$10,052	\$3,996 \$0	\$11,753
Seismic ²	\$0			\$17,862
HES/SR2S	\$244	\$4,550	\$0	\$244
Minors ²	\$1,850			\$1,850
Other Federal Highway Funds ^{3,4}				
Federal Lands Highway Program	\$12,147	\$400	\$300	\$12,847
Bridge Discretionary Program			, , , , ,	\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program		\$160		\$160
High Priority/Demo Projects	\$4,888			\$4,888
Emergency Relief Program ²	\$100	\$100	\$100	\$300
Other HR3058		\$500	4.00	\$500
Federal Transit Funds ⁵				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$4,755	\$3,988	\$4.085	\$12,828
5310 - Elderly and Disabled	\$126	Ψυ,σου	φ4,000	\$12,828 \$126
5311 - Nonurbanized Area Formula	\$734	\$219	\$384	\$1,337
Total	\$61,077	\$75,323	\$64,438	\$196,288

NOTES

1. In Tulare County, the RSTP funds are exchanged annualy for state-only funding.

2. For Minor Category per Caltrans Programming Staff (HQ) See 40CFR Part 93.12, 127 Exempt Table 2 & 3

3. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary



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